1985-86
Legislative
Assembly Estimates

Alberta

86-04105/

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INTRODUCTION

The Legislative Assembly Estimates present to the Legislative Assembly expenditure proposals for the 1985-86 fiscal year. The Legislative Assembly will be asked to appropriate sums from the General Revenue Fund to each vote under section 2 of the Appropriation Act, 1985.

For the information of the Legislative Assembly, details of each vote are provided at the element level and by object of expenditure. The 1984-85 Estimates and the 1983-84 Actual Expenditures have been adjusted as necessary to conform to the program structures which will exist in 1985-86.

Vote 1, Support to the Legislative Assembly, includes authority for expenditures incurred in the use of automobiles by the Speaker, Deputy Speaker and Leader of the Official Opposition.

SYMBOLS

The following symbols are used throughout this publication:

- - **amount too small (large) to be expressed**

— **nil or zero.**

1985-86 Details of Legislative Assembly Estimates

Alberta

LEGISLATIVE ASSEMBLY

HON. GERARD AMERONGEN
Speaker of the Legislative Assembly
325 Legislature Building, 427-2464

BOHDAN J. D. STEFANIUK
Clerk of the Legislative Assembly
313 Legislature Building, 427-2477

D. W. ROGERS
Auditor General
835, 9925 109 Street, 427-4220

B. SAWYER
Ombudsman
1630 Phipps-McKinnon Building
10020 - 101A Avenue, 427-2756

K. A. WARK
Chief Electoral Officer
Main Floor, West Chambers Building
12220 Stony Plain Road, 427-7191

The Legislative Assembly is the parliament of Alberta, consisting of members who are elected by the people of Alberta. Through them Albertans make provincial laws and provide money needed by the government for the present and future good of the people of the province. In keeping with the time-honoured tradition of parliamentary self-government the Lieutenant Governor gives assent to the laws so made by Albertans.

COMPARATIVE SUMMARY OF EXPENDITURE

VOTE	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Comparable 1984-85 Estimates	Comparable 1983-84 Actual
	$	%	$	$
1 Support to the Legislative Assembly	12,080,816	1.6	11,895,588	10,911,187
2 Office of the Auditor General	9,675,010	3.4	9,354,515	8,773,917
3 Office of the Ombudsman	885,385	2.6	863,158	809,941
4 Office of the Chief Electoral Officer	4,310,123	352.3	952,981	622,465
Amount to be voted	26,951,334	16.8	23,066,242	21,117,510

SUMMARY BY OBJECT OF EXPENDITURE
TOTAL LEGISLATIVE ASSEMBLY

1985-86 Estimates	% Change From Comparable 1984-85 Estimates		Comparable 1984-85 Estimates
$	%		$
243,908	1.1	Statutory Salaries and Benefits	241,265
11,419,101	(0.2)	Salaries, Wages and Employee Benefits	11,443,697
11,501,258	49.9	Supplies and Services	7,674,258
75,495	2.0	Grants	74,000
193,250	68.5	Purchase of Fixed Assets	114,700
3,518,322	—	Payments to Members of the Legislative Assembly	3,518,322
26,951,334	16.8	Total Legislative Assembly	23,066,242
26,758,084	16.6	Operating	22,951,542
193,250	68.5	Capital	114,700

SUMMARY OF MANPOWER AUTHORIZATION
TOTAL LEGISLATIVE ASSEMBLY

1985-86 Estimates		Comparable 1984-85 Estimates
261	Permanent Full-Time Positions	263
324.4	Man-Year Authorization	326.6

LEGISLATIVE ASSEMBLY—*Continued*

SUPPORT TO THE LEGISLATIVE ASSEMBLY

AUTHORITY:

Legislative Assembly Act.

Standing Orders of the Legislative Assembly of Alberta.

Resolutions of the Assembly.

OBJECTIVE:

To provide the necessary administrative and financial support to the Legislative Assembly of Alberta.

SERVICES PROVIDED:

Provides all services required for the operation of the Legislative Assembly.

Provides for payment of indemnities, committee allowances, expense allowances and living expenses to Members of the Legislative Assembly as authorized by the Legislative Assembly Act.

Provides for payment of mailing, telephone and other communication expenses for Members of the Legislative Assembly.

Provides for transportation expenses of Members of the Legislative Assembly.

Provides for expenses for Members' Constituency Offices.

Provides for payment of pension premiums, disability benefits and health insurance premiums and benefits for Members of the Legislative Assembly.

Provides for expenses incurred in connection with the Commonwealth Parliamentary Association.

Provides special research funds for Government and Opposition Members.

Provides funds for the operation of committees of the Legislative Assembly.

Provides a library service to the Legislature, Public Service and general public.

Provides for publication of Alberta Hansard.

VOTE 1 — SUPPORT TO THE LEGISLATIVE ASSEMBLY

SUMMARY BY ELEMENT

Reference No.	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Element	Comparable 1984-85 Estimates	Comparable 1983-84 Actual
	$	%		$	$
1.0.1	4,603,765	7.6	ADMINISTRATIVE SUPPORT	4,277,968	3,766,340
1.0.2	3,518,322	—	MEMBERS' INDEMNITIES AND ALLOWANCES	3,518,322	3,319,683
1.0.3	217,044	0.2	SPEAKER AND DEPUTY SPEAKER—OFFICE SERVICES	216,667	216,037
1.0.4	918,751	4.2	GOVERNMENT MEMBERS' SERVICES	881,374	774,964
1.0.5	552,730	3.3	OPPOSITION MEMBERS' SERVICES	535,088	534,018
1.0.6	284,763	(41.6)	LEGISLATURE COMMITTEES	487,830	440,933
1.0.7	169,327	(0.2)	LEGISLATIVE INTERNS	169,687	148,253
1.0.8	733,156	(0.3)	HANSARD	735,135	729,934
1.0.9	1,082,958	0.9	LEGISLATURE LIBRARY	1,073,517	981,025
	AMOUNT TO BE VOTED 12,080,816	1.6	TOTAL SUPPORT TO THE LEGISLATIVE ASSEMBLY	11,895,588	10,911,187
Operating	12,063,566	1.6		11,871,588	10,736,939
Capital	17,250	(28.1)		24,000	174,248

VOTE 1 — SUPPORT TO THE LEGISLATIVE ASSEMBLY

SUMMARY BY OBJECT OF EXPENDITURE

1985-86 Estimates	% Change From Comparable 1984-85 Estimates		Comparable 1984-85 Estimates
$	%		$
243,908	1.1	Statutory Salaries and Benefits	241,265
3,312,448	1.6	Salaries, Wages and Employee Benefits	3,258,843
4,972,393	2.8	Supplies and Services	4,838,158
16,495	10.0	Grants	15,000
17,250	(28.1)	Purchase of Fixed Assets	24,000
3,518,322	—	Payments to Members of the Legislative Assembly	3,518,322
12,080,816	1.6	Total Support to the Legislative Assembly	11,895,588

SUMMARY OF MANPOWER AUTHORIZATION

52	Permanent Full-Time Positions	52
114.4	Man-Year Authorization	114.9

LEGISLATIVE ASSEMBLY—*Continued*

OFFICE OF THE AUDITOR GENERAL

AUTHORITY:

Auditor General Act.

OBJECTIVE:

To conduct professional, independent audits and express auditor's objective opinions as required by section 18 of the Auditor General Act and other statutes, on the financial statements of the Crown including departments, regulated funds, revolving funds, provincial agencies and other organizations or bodies of which the Auditor General is auditor. After the end of the fiscal year of the Crown, to report to the Legislative Assembly on the work of the Office of the Auditor General, and on matters which were observed during the course of that work, as required by section 19 of the Auditor General Act. To undertake special auditing or investigative assignments as may be specified by the Legislative Assembly and also, under certain conditions, as specified by the Executive Council.

VOTE 2 — OFFICE OF THE AUDITOR GENERAL

SUMMARY BY ELEMENT

Reference No.	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Element	Comparable 1984-85 Estimates	Comparable 1983-84 Actual
	$	%		$	$
2.0.1	9,675,010	3.4	OFFICE OF THE AUDITOR GENERAL	9,354,515	8,773,917
	AMOUNT TO BE VOTED 9,675,010	3.4	TOTAL OFFICE OF THE AUDITOR GENERAL	9,354,515	8,773,917
Operating	9,506,210	2.6		9,266,515	8,683,555
Capital	168,800	91.8		88,000	90,362

SUMMARY BY OBJECT OF EXPENDITURE

1985-86 Estimates	% Change From Comparable 1984-85 Estimates		Comparable 1984-85 Estimates
$	%		$
7,044,730	(1.6)	Salaries, Wages and Employee Benefits	7,161,390
2,402,480	17.4	Supplies and Services	2,046,125
59,000	—	Grants	59,000
168,800	91.8	Purchase of Fixed Assets	88,000
9,675,010	3.4	Total Office of the Auditor General	9,354,515

SUMMARY OF MANPOWER AUTHORIZATION

183	Permanent Full-Time Positions	185
182.0	Man-Year Authorization	184.0

LEGISLATIVE ASSEMBLY—*Continued*

OFFICE OF THE OMBUDSMAN

AUTHORITY:

Ombudsman Act.

OBJECTIVE:

To provide an impartial investigation on behalf of any person who feels he has suffered an injustice through the actions of departments, agencies or officials of the Government of Alberta.

SERVICES PROVIDED:

Investigation of complaints concerning the actions of departments, agencies or officials of the Government of Alberta, at no cost to the individual requesting this service.

VOTE 3 – OFFICE OF THE OMBUDSMAN

SUMMARY BY ELEMENT

Reference No.	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Element	Comparable 1984-85 Estimates	Comparable 1983-84 Actual
	$	%		$	$
3.0.1			EDMONTON OFFICE		
	710,403	2.6		692,434	653,150
3.0.2			CALGARY OFFICE		
	174,982	2.5		170,724	156,791
	AMOUNT TO BE VOTED 885,385	2.6	TOTAL OFFICE OF THE OMBUDSMAN	863,158	809,941
Operating	882,385	2.5		861,158	794,792
Capital	3,000	50.0		2,000	15,149

SUMMARY BY OBJECT OF EXPENDITURE

1985-86 Estimates	% Change From Comparable 1984-85 Estimates		Comparable 1984-85 Estimates
$	%		$
718,885	3.1	Salaries, Wages and Employee Benefits	697,358
163,500	(0.2)	Supplies and Services	163,800
—	—	Grants	—
3,000	50.0	Purchase of Fixed Assets	2,000
885,385	2.6	Total Office of the Ombudsman	863,158

SUMMARY OF MANPOWER AUTHORIZATION

18	Permanent Full-Time Positions	18
19.0	Man-Year Authorization	19.0

LEGISLATIVE ASSEMBLY—*Continued*

OFFICE OF THE CHIEF ELECTORAL OFFICER

AUTHORITY:

Election Act.

Election Finances and Contributions Disclosure Act.

Electoral Boundaries Commission Act.

Electoral Divisions Act.

OBJECTIVE:

To provide the necessary administrative and financial support for general and special enumerations, general elections and by-elections, plebiscites and to the Electoral Boundaries Commission. To monitor the financial activities of the registered parties, constituency associations and candidates to ensure compliance with the Election Finances and Contributions Disclosure Act.

SERVICES PROVIDED:

Provides for enumerations, elections, by-elections and plebiscites. Communication and liaison with financial officers of registered parties, constituency associations and candidates pertaining to the established policies and procedures of the relevant acts.

The Chief Electoral Officer is a member of the Electoral Boundaries Commission.

VOTE 4 — OFFICE OF THE CHIEF ELECTORAL OFFICER

SUMMARY BY ELEMENT

Reference No.	1985-86 Estimates	% Change From Comparable 1984-85 Estimates	Element	Comparable 1984-85 Estimates	Comparable 1983-84 Actual
	$	%		$	$
4.0.1			ADMINISTRATIVE SUPPORT		
	371,128	1.2		366,761	353,854
4.0.2			ELECTIONS		
	100,000	(58.3)		240,000	169,149
4.0.3			ENUMERATIONS		
	3,838,995	- -		264,820	99,462
4.0.4			ELECTORAL BOUNDARIES COMMISSION		
	—	(100.0)		81,400	—
	AMOUNT TO BE VOTED		TOTAL OFFICE OF THE CHIEF ELECTORAL OFFICER		
	4,310,123	352.3		952,981	622,465
Operating	4,305,923	352.2		952,281	621,829
Capital	4,200	500.0		700	636

SUMMARY BY OBJECT OF EXPENDITURE

1985-86 Estimates	% Change From Comparable 1984-85 Estimates		Comparable 1984-85 Estimates
$	%		$
343,038	5.2	Salaries, Wages and Employee Benefits	326,106
3,962,885	- -	Supplies and Services	626,175
—	—	Grants	—
4,200	500.0	Purchase of Fixed Assets	700
4,310,123	352.3	Total Office of the Chief Electoral Officer	952,981

SUMMARY OF MANPOWER AUTHORIZATION

8	Permanent Full-Time Positions	8
9.0	Man-Year Authorization	8.7

SUMMARY OF AMOUNTS TO BE VOTED
ESTIMATES OF EXPENDITURE
For the fiscal year ending March 31, 1986

Vote		Estimates
	LEGISLATIVE ASSEMBLY	
1	Support to the Legislative Assembly	$ 12,080,816
2	Office of the Auditor General	9,675,010
3	Office of the Ombudsman	885,385
4	Office of the Chief Electoral Officer	4,310,123
	Amount to be voted under section 2 of the Appropriation Act, 1985 (Legislative Assembly Estimates)	$ 26,951,334